

St Kevin's Parish Eastwood



Financial Report to Parishioners Financial Year 2021/2022

MESSAGE FROM FR PAWEL

Dear parishioners, friends, and visitors of St Kevin's Parish at Eastwood, I am pleased to present an overview of our finances for financial year 2021-2022. Living post-pandemic, with the broader economic and political struggles, we are fortunate to continue to be blessed with the generosity of our parishioners. Without you, we could not continue to sustain our parish and the parish's pastoral works. I sincerely thank you for your generosity.

As we prepare our hearts for Christmas, let us remember the people of Ukraine and those who will support them in this time of conflict. We pray that God's justice and peace will be granted to all involved in this challenging times. Your generosity is always proof of God's compassion and love towards those who are in need.

As I read the Qantas' webpage "We believe the journey should be as exciting as the destination" I think about the journey of life that Mary and Joseph had and how they were excited about the baby Jesus coming into this world. I pray that their excitement will be given to you, and especially in the difficult moments of your life, look forward to the final destination, which is for us an eternal life with God.

On behalf of all members of the Congregation of Saint Michael the Archangel working here in Australia and in PNG please accept our best Christmas and New Year wishes, may you have the gift of Faith, Hope, Peace, and the Love of Jesus at Christmas and in the New Year 2023. May God always bless and protect you and your loved ones. Stay well and travel gently through your life.

With prayers- FR PAWEL.

Our Parishioners' Giving and the Use of this Money in 2021/2022

<u>Parishioners' Giving</u>	\$
Parishioners' giving to the 1 st collection	49,254
Parishioners' giving to the 2 nd collection (planned giving, loose money and tap devices)	193,992
<u>Pastoral Expenditure (funded from 1st collection)</u>	\$
Parish Priest Expenditure	24,168
Balance sent to the Archdiocese, as required, for their use	25,086
<u>Overview of Main Operating Expenditure (funded from 2nd collection & any other income)</u>	\$
Altar and Church Requisites	9,494
Utilities and Telephone Expenses	12,702
Motor & Travel Vehicle Expenses	11,947
Postage, Printing and Stationery	1,020
Repairs and Maintenance	51,230
Security	1,125
Church AV Equipment	944
Staff Employment Costs inc Leave Expenses	94,643
Insurances	36,638
Audit Fee	750
Payroll Fees	740
Donations from Parish funds	10,400
Catholic Weekly Subsidy	985
Office Administration Expenses	3971
Miscellaneous Expenses	532
Catechist Expenses	1,359
Tap device Expenses	545
Priest Supply	3,541
Capital Expenditure	15,503
<u>Overview of Income from Other Sources</u>	\$
Hall hire	3,182
Special Mass Collections & Funeral/Wedding Donations	4,431
Donations Received (including Chinese Catholic Community)	11,259
Catholic Development Fund	5,500
Interest receipts	8,029
Government Subsidies incl JobSaver & Cash Flow Boost	30,750
<u>Your Giving to Special Collections</u>	\$
Project Compassion	8,925
Charitable Works Fund	13,855
Aid To The Church In Need Ukraine Appeal	3,898
Priests' Retirement Fund	4,234
Holy Father's Appeal	712
Holy Places	4,141
Uganda -Fr Fabius	14,000

Do you want to know more?

This report is available on the Parish website at <https://www.stkevinseastwood.org.au/finance-report/>
 If you have any questions, please email us at parish@stkevinseastwood.org.au or give the office a call.

THANK YOU FOR YOUR GENEROSITY.