

St Kevin's Parish Eastwood



Financial Report to Parishioners Financial Year 2022/2023



MESSAGE FROM FR PAWEL

Dear Parishioners and friends of St Kevin' Catholic Parish at Eastwood.

As I am writing this message to present you with the Financial Report Year 2022/2023, the world is experiencing a lot of uncertainties related to different conflicts around the world, particularly in the Middle East, Ukraine, and Russia, and not to mention Yemen and many others. Also, the global crisis is affecting many economies all around the world. In Australia, we can also feel the crisis, maybe not on that huge scale, but so many people were affected and needed support to meet their daily needs. But again, we can say that we live in a lucky country, with all its beauties and riches.

I am very grateful to all of you for supporting St Kevin's Parish, materially and spiritually, through the whole year. Without your help we would not be able to do what we do. Most important is that we provided spiritual care to the community who attend liturgical gatherings in our Parish Church, and we offered different levels of formation in our parish for various ministry groups. We managed to maintain the parish buildings and grounds, and completed some improvement projects in the church, for instance; air conditioning, moving the tabernacle, installing the screens and upgrading the sound systems, and so on.

Also, we were able to help outside the borders of Australia, in Africa (Zambia and Uganda), in Ukraine, India, Jamaica and Myanmar.

Thank you so much for everything you do for our Parish community. I would like to conclude with what Saint Paul wrote in 2 Corinthians 9:7-8 ***"Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver. And God is able to bless you abundantly, so that in all things at all times, having all that you need, you will abound in every good work."*** NIV

As we approach Holy Week let us embrace the mystery of the Resurrection of Our Lord Jesus Christ and increase our faith, hope and love. With Prayers, Fr Pawel.

Parishioners' Giving and the Use of this Money in 2022/2023

<u>Parishioners' Giving</u>	\$
Parishioners' giving to the 1 st collection	86,404
Parishioners' giving to the 2 nd collection (planned giving, loose money and tap devices)	194,029
<u>Pastoral Expenditure</u> (funded from 1st collection)	\$
Parish Priest Expenditure	60,743
Balance sent to the Archdiocese, as required, for their use	25,661
<u>Overview of Main Operating Expenditure</u> (funded from 2nd collection & any other income)	\$
Altar and Church Requisites	13,722
Utilities and Telephone Expenses	14,211
Motor Vehicle & Travel Expenses	12,315
Postage, Printing and Stationery	1,333
Repairs and Maintenance	51,901
Security	2,505
Staff Employment Costs inc Leave Expenses	104,546
Insurances	41,312
Audit Fee	750
Payroll Fees	550
Donations from Parish funds	464
Catholic Weekly Subsidy	613
Office Administration Expenses	10,615
Planned Giving Envelopes	1,110
Pastoral Expenses	3,745
Music Licensing	1,723
Miscellaneous Expenses	3,221
Catechist Expenses	2,434
Tap device Expenses	500
Priest Supply	623
Capital Expenditure	111,678
<u>Overview of Income from Other Sources</u>	\$
Hall hire	5,796
Funeral/Wedding Donations	2,900
Donations Received (including Chinese Catholic Community)	106,674
Catholic Development Fund	8,000
Interest receipts	62,629
Fees & Charges Rebate	1,308
<u>Your Giving to Special Collections</u>	\$
Project Compassion	10,894
Charitable Works Fund	13,684
Ukraine Appeal	2,770
Priests' Retirement Foundation	3,315
Holy Father's Appeal	712
Holy Places	4,494
Zambia Appeal	4,320
Archbishop's Flood Appeal	2,412
Catholic Mission	2,216

Do you want to know more?

This report is available on the Parish website at <https://www.stkevinseastwood.org.au/finance-report/>
If you have any questions, please email us at parish@stkevinseastwood.org.au or give the office a call.

THANK YOU FOR YOUR GENEROSITY.